

Expenditure	Budget 22/23
Admin	£312.00
Audit fees/ICO Data Protection fees (full audit 20-21)	£364.00
Beverley Drainage rates	£6.24
Chapel rent/Zoom meetings	£260.00
Clerk's salary + expenses	£2,849.60
Donations	£208.00
Election fees	£208.00
Emergency Plan	£52.00
ERNLLCA membership	£686.40
Grass cutting-Playpark & Market Cross	£988.00
Grass cutting -churtyard	£2,511.60
Grass cutting - allotments	£416.00
HMRC	£873.60
Insurance	£634.40
Litter picking	£898.56
Miscellaneous (including winter maintenance, defibrillator spares, community orchard)	£312.00
Payroll fees	£208.00
Playpark repairs etc	£728.00
Playpark H & S inspection	£85.28
Street lighting (service agreement)	£112.32
Training	£104.00
Tree inspection	£208.00
Tree pruning	£520.00
Vat Paid	£0.00
Website	£156.00
Yorkshire Water -allotments	£120.00
TOTAL EXPENDITURE	£13,822.00
Income	
Grants	
VAT claimed	
Precept	£14,000.00
Allotment rents	£475.00
Bank Interest	0.2
TOTAL INCOME	£14,475.20